

## APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges operate from 1 April 2012, all charges include VAT at 20%

Facility	Charges approved 1/4/11 (£)	Charges approved 1/4/12 (£)	Proposed Charges from 1/4/13 (£)
<b>ATHLETICS TRACK</b>			
● Meetings Monday - Friday, (except bank holidays)	81.50	85.00	<b>87.50</b>
● Meetings Peak Times	115.50	120.00	<b>123.50</b>
● Schools Use - standard session charge	48.00	50.00	<b>51.50</b>
● Corporate events	270.00	280.00	<b>290.00</b>
● Individual Ticket - Adults	3.00	3.00	<b>3.00</b>
● Individual ticket - Concessionary Rate	1.50	1.50	<b>1.50</b>
● Season Ticket - Adults	55.00	58.00	<b>60.00</b>
● Season Ticket - Concessionary Rate	28.00	29.50	<b>30.00</b>
<b>BOWLS</b>			
● Seasonal Fee	107.50	113.00	<b>n/a*</b>
● Seasonal Fee - Concessionary Rate	54.00	57.00	<b>n/a*</b>
● Hourly charge per person	3.50	3.50	<b>3.50</b>
<b>CROQUET (GOLDERS HILL)</b>			
● Hourly charge (members of HHCC) for rink	4.00	4.00	<b>4.00</b>
● Hourly charge (non members) for rink	7.50	7.50	<b>7.50</b>
<b>CRICKET</b>			
● Reserved match pitch (prepared and marked)	68.00	71.00	<b>73.00</b>
● Reserved match pitch Parliament Hill weekends (prepared and marked)	-	90.00	<b>92.50</b>
● Junior pitch (prepared and marked)	41.00	43.00	<b>44.00</b>
● Cricket nets (per hour)	6.00	6.50	<b>6.50</b>
● Season Adult (10 games pro-rata thereafter)	610.00	625.00	<b>644.00</b>
● Season Junior (10 games pro-rata thereafter)	370.00	380.00	<b>391.50</b>
<b>FOOTBALL AND RUGBY</b>			
● Reserved match pitch Adult (with goal posts)	63.50	66.00	<b>68.00</b>
● Reserved match pitch Junior (with goal posts)	40.00	42.00	<b>43.00</b>
● Season Adult (10 games, pro-rata thereafter)	560.50	575.00	<b>592.00</b>

<b>Facility</b>	<b>Charges approved 1/4/11 (£)</b>	<b>Charges approved 1/4/12 (£)</b>	<b>Proposed Charges from 1/4/13 (£)</b>
● Season Junior (10 games pro-rata thereafter)	356.50	360.00	<b>370.00</b>
● Hire of goal nets	13.50	14.00	<b>14.00</b>
<b>Schools Use - standard session charge</b>	36.50	38.00	<b>39.00</b>
● Charge for damaged nets	35.00	36.50	<b>37.50</b>
<b>BASEBALL/SOFTBALL</b>			
● Reserved Pitch	45.00	47.00	<b>48.50</b>
<b>GOLF</b>			
● Practice nets per half hour	4.00	4.00	<b>4.00</b>
<b>PENTANQUE</b>			
● Hourly charge/rink	2.50	2.50	<b>2.50</b>
● Deposit for Boules hire	12.00	12.00	<b>12.00</b>
<b>PITCH &amp; PUTT</b>			
● One Round Adult	4.50	4.50	<b>4.50</b>
● One Round Concessionary rate	2.50	2.50	<b>2.50</b>
<b>PUTTING</b>			
● One Round Adult	3.00	3.00	<b>3.00</b>
● One Round Concessionary rate	1.50	1.50	<b>1.50</b>
● Lost or damaged putter	21.00	25.00	<b>25.00</b>
● Lost ball	5.00	5.00	<b>5.00</b>
<b>ROUNDERS</b>			
● Pitch per hour	12.00	12.50	<b>13.00</b>
<b>SWIMMING</b>			
<i>Lido</i>			
● Early Morning - Adult	2.00	2.00	<b>2.00</b>
● Early Morning - Concessionary	1.00	1.00	<b>1.00</b>
● Evening - Adult	2.00	2.50	<b>2.50</b>
● Evening - Adult	2.00	1.50	<b>1.50</b>
● Adults	5.00	5.50	<b>5.50</b>
● Concessionary Rates	3.00	3.50	<b>3.50</b>
● Daily family ticket (up to 2 adults & 2 children)	14.00	14.50	<b>14.50</b>
● <b>Daily adult and child ticket</b>	-	7.50	<b>7.50</b>
● Book of tickets (10 for the price of 9)	45.00	49.50	<b>49.50</b>
● Book of tickets (10 for the price of 9) Concessionary	27.00	31.50	<b>31.50</b>
● Monthly Ticket – Adults	30.00	40.00	<b>40.00</b>
● Monthly Ticket – Concessionary	15.00	20.00	<b>20.00</b>

<b>Facility</b>	<b>Charges approved 1/4/11 (£)</b>	<b>Charges approved 1/4/12 (£)</b>	<b>Proposed Charges from 1/4/13 (£)</b>
● Season Tickets - Adult (All Year)	136.00	140.00	<b>144.00</b>
● Season Tickets - Concessionary Rate (All Year)	85.00	90.00	<b>92.50</b>
● Summer Season Ticket – Adults	100.00	110.00	<b>113.00</b>
● Summer Season Ticket - Concessionary Rate	50.00	55.00	<b>56.50</b>
● All Facilities – Adults (All Year)	160.00	180.00	<b>185.00</b>
● All Facilities – Concessionary Rate (All Year)	90.00	100.00	<b>103.00</b>
● Summer Season All Swimming Facilities – Adults	102.00	110.00	<b>113.00</b>
● Summer Season All Swimming Facilities - Concessionary rate	51.00	55.00	<b>56.50</b>
<b><i>Natural Ponds</i></b>			
● Highgate: Mens', Kenwood: Ladies', Hampstead Mixed - Adult	2.00	2.00	<b>2.00</b>
● Highgate: Mens', Kenwood: Ladies', Hampstead Mixed - Concessionary	1.00	1.00	<b>1.00</b>
● Ponds – Adults (All Year)	110.00	115.00	<b>118.50</b>
● Ponds – Concessionary Rate (All Year)	55.00	60.00	<b>62.00</b>
● Ponds – Adults (6 month)	55.00	60.00	<b>62.00</b>
● Ponds - Concessionary rate (6 month)	27.50	30.00	<b>31.00</b>
<b>TENNIS</b>			
● Annual registration fee	12.00	15.00	<b>15.00</b>
● Adult Hourly Charge - hard or grass court (per hour)	6.00	6.50	<b>6.50</b>
● Concessionary Rates - hard or grass court (per hour)	3.00	3.50	<b>3.50</b>
<b>VOLLEYBALL</b>			
● Reserved pitch	40.00	40.00	<b>41.00</b>
<b>CHANGING ACCOMMODATION</b>			
Private changing room with hot water	37.50	40.00	<b>41.00</b>
Keys - deposit or charge for loss	22.00	25.00	<b>25.00</b>
<b>SPORTS COACHING</b>			
<i>Tennis Coaching</i>			
Adult Beginners/improvers			
● 5 weekly 1 hour lessons	40.00	45.00	<b>46.00</b>
● 5 weekly 1 1/2 hour lessons	54.00	65.00	<b>67.00</b>
● 5 weekly 2 hour lessons	73.00	85.00	<b>87.50</b>

<b>Facility</b>	Charges approved 1/4/11 (£)	Charges approved 1/4/12 (£)	<b>Proposed Charges from 1/4/13 (£)</b>
Children Beginners/improvers			
• 5 weekly 1 hour lessons	34.50	36.00	<b>37.00</b>
<i>Football Coaching</i>			
Children			
• 5 weekly 2 hour lessons	40.00	45.00	<b>46.00</b>
<i>Car Parking</i>			
• Up to 2 hours	2.00	2.30	<b>2.40</b>
• Up to 4 hours	4.00	4.60	<b>4.70</b>
• Additional hours or part hours above 4 hours	4.00	4.00	<b>4.50</b>

\* the bowls facility is now leased to the Parliament Hill Bowling Club supported by the Hampstead Heath Croquet Club who set their own fees for Members